

MUNICIPALITY OF LEAMINGTON



2010 OPERATING & CAPITAL BUDGET REVIEW SCHEDULE

WEDNESDAY, APRIL 7, 2010
COMMENCING AT 9:00 A.M.
LUNCH BREAK 12:30 - 1:30 P.M.

IF REQUIRED - CONTINUATION
THURSDAY, APRIL 8, 2010
COMMENCING AT 9:00 A.M.

IN THE LEAMINGTON COUNCIL CHAMBERS

- (A) OPENING COMMENTS FROM THE CHIEF ADMINISTRATIVE OFFICER
- (B) OVERVIEW OF 2010 BUDGET - TREASURER
- (C) DELEGATIONS:
 - 1. GRANT REQUESTS (summarized under General Government - Department 310)
 - Correspondence
Pages 2-20
- (D) REPORTS OF STAFF:
 - COMMUNITY SERVICES
Community Services Administration
 - Public Works Operations:* Public Works/Roads, Cemeteries, Parks
 - Engineering:* Engineering Services, Street lighting, Urban Sewers, Drainage
 - Culture & Recreation:* Kinsmen Complex, Marina, Erie Quest, Arts and Culture, Transit
 - Environmental Services:* Sanitation, Wastewater (PCC), Water Services
 - OFFICE of the CAO
Tourism, Economic Development
 - CORPORATE SERVICES
Corporate Services, Bylaw Enforcement, Uptown Parking, Animal Control
 - DEVELOPMENT SERVICES
Planning, Building Services, Fire Services
 - FINANCE & BUSINESS SERVICES
General Government, Finance and Business Services, Council Services, Police Services
- (E) CLOSING COMMENTS