



Corporation of the Municipality of Leamington Notice to Consumer Sewer Surcharge Adjustment

The Municipality of Leamington retained CH2M Hill Canada Ltd. to complete a Pollution Control Centre (PCC) Master Plan. The plan was completed and approved by the Leamington Municipal Council in January 2004. The said study presents a multi year plan to resolving the various operation and capital upgrade initiatives identified through the study.

The plan identified capital improvements of 33 million dollars over a development period of five years.

In 2004 council authorized upgrades to the sludge management facility, provision of the ultraviolet disinfection unit and replacement of its administration building...totalling a capital expenditure of approximately \$5.8 million dollars. Construction will commence in 2005. As well, council has authorized administration to proceed with the engineering for the next phase of construction scheduled for 2006. The engineering fees to undertake this initiative are scheduled at \$3.0 M.

Unfortunately, with the capital initiatives suggested for 2005—the municipal sewer surcharge will need to be adjusted to service our system improvements now and in the future.

Sewer Surcharge

Residential Sewer Surcharge:

Existing Assessment (April 2004)

- \$22.68/month which includes the first 4600 gallons / 20.91 m³
- Remainder of consumption is \$4.93/1000 gallons / \$ 1.084/m³

New Assessment (April 2005)

- \$24.84/month which includes the first 4600 gallons / 20.91 m³
- Remainder of consumption is \$5.40/1000 gallons / \$1.187/ m³

Commercial Industrial Sewer Surcharge:

Existing Assessment (April 2004)

- \$22.68/month which includes the first 4600 gallons / 20.91 m³
- Remainder of consumption is \$4.93/1000 gallons / \$1.084/m³

New Assessment (April 2005)

- \$24.84/month which includes the first 4600 gallons / 20.91 m³
- Remainder of consumption is \$5.40/1000 gallons / \$1.187/m³

**NEED MORE INFORMATION regarding the new sewer surcharge assessment contact:
Leamington Pollution Control at (519) 326-7101
Monday to Friday from 7:30 am to 4:00 pm and ask to speak to
Mark Maki, Plant Manager.**